



Schools Forum Meeting Agenda

Thursday, 8 January 2015 at 9.00 am
to be held in Mezzanine Room 3 Tor Hill House

Membership

Morris Adam	Dan Hallam
Tapp, Adam	Roger Hughes
Maurice Codd	Mike Lock
Jeanne Cook	Debbie Main
Anne Derbyshire	Daneian Rees
James Evans	Clive Star
Sue Foot	Frances Ward

- 1. Apologies/Changes to Membership**
- 2. Minutes** (Pages 1 - 6)
To confirm as a correct record the minutes of the School Forum meeting held on 4th December 2014.
- 3. Matters Arising**
- 4. Consideration of allocation of 2014/15 Dedicated Schools Grant Projected Underspend** (Pages 7 - 10)
- 5. Dedicated Schools Grant 2015/16 Funding Settlement** (Pages 11 - 16)
- 6. Future Meeting Dates**

Thursday 8 th January 2015 Mezzanine room 3 Tor Hill House	Thursday 5 th March 2015 Mezzanine room 3 Tor Hill House
Thursday 25 th June 2015 Mezzanine room 3 Tor Hill House	Thursday 15 th October 2015 Mezzanine room 3 Tor Hill House

For information relating to this meeting or to request a copy in another format or language please contact:

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Thursday 3 rd December 2016	Thursday 7 th January
Thursday 3 rd March	



Minutes of the Schools Forum

4 December 2014

-: Present:-

Schools: Primary Roger Hughes, Adam Morris, Debbie Main

Maintained: Daneian Rees **Academy Secondary:** Sue Foot **Special/PRU** Mike Lock and James Evans, **Early Years:** Jean Cook **Officers:** Richard Williams, DCS, Lisa Finn, Finance Manager, **Governors: Primary** Maurice Codd and Frances Ward

Secondary Academy: Anne Derbyshire, **14-19 Partnership:** Dan Hallam

(Also in attendance: Observers Amanda Haley, Rob Parr and Susan Moses notes)

1. Apologies/Changes to Membership

Apologies were received from Adam Tapp and Clive Star

The Chair asked School Forum to welcome Anne Derbyshire as representative for Secondary Academy Governors.

2. Minutes

The minutes of the School Forum of 16th October 2014 were agreed to be an accurate and true record.

Item 1: Clive Star will be added to the list of attendees at the last meeting

3. Matters Arising

Item 7: Equal Pay (minuted 16/10/14) Director of Children's Services stated that the statement by the Local Authority that earmarked reserve should remain intact until July 2016 still stands.

Brought forward actions:

1. School Forum to continue to monitor the progress on high cost SEN placement budget (LF)

5. Dedicated School Grant Forecast Outturn 14/15 including SEN: School Forum to consider allocation of DSG earmarked reserve to schools following detailed discussions in January 2015(LF)

All other actions noted

4. Standing Item: Monitoring of Projects

The Chair asked the Director of Children's Services to update School Forum on the progress of the jointly funded initiatives with the LA:

CAMHS (£0.5m): A report outlining the developments within the Primary Mental Health Service in schools was circulated to School Forum.

School Forum noted the issues relating to recruitment and special schools not being allocated in the Schools Cluster lists.

The Director of Children's Services informed School Forum that :

- a review of a CAMHS 3/4 tier lead by Steve Margetts to re-shape the service will be set up
- staff are accommodated within Eden Park, PSCA, Torbay School, Torquay Academy with future provision at St Cuthbert Mayne and Chestnut (pending IT issues)
- Thrive training will be offered to all schools on a buy in basis

School Forum recognised the positive support being led by Jackie Olsen (CAMHS).

TESS (£20k matched funded by LA) Positive feedback received back from schools about the two education social workers. Both social workers have now visited all schools in Torbay and have been proactive in giving their advice and support where needed. Schools will also receive Police information from CARA. A TESS handbook will be produced in January 2015.

Primary School Teacher (£20k matched funded by LA) for Virtual School: Teacher currently in post. Review of Virtual School given as a priority by Social Care.

5. Devon Studio Schools accessing TESS and CAMHS

Lisa Finn, Finance Manager, asked School Forum to consider and agree proposals following a request from the Principal at Devon Studio School that they should be able to access services in both TESS and CAMHS.

The Chair asked School Forum for their thoughts and views regarding the proposal and highlighted the rationale behind these initiatives which were funded from the DSG under spend for Torbay pupils from the Oct 12 census. It was noted that joint funded projects will be reviewed; TESS 3 year and CAMHS 5 year programme.

School Forum discussed the capacity of services to provide support to children at the Devon Studio School and recognised that those children were Torbay pupils at the time on the Oct 12 census. It was noted that School Forum continues to encourage the safeguarding of all young people in Torbay.

After consideration School Forum recommended and endorsed that the :

- Devon Studio School should be offered the CAMHS and TESS services at no cost for the length of the programmes which it will be reviewed
- Future decisions on requests from other schools for TESS and CAMHS services should be on a school by school basis

Action

- i) **Devon Studio School to be contact with School Forum's recommendation that they can access services in TESS and CAMHS at no cost (LF)**

6. Fair Funding - Recommendations of the Formula and Resources Group (FAR8) on the estimated increase in the 2015/16 DSG

Rob Parr, Principal Accountant, informed School Forum that following a review of the minimum funding levels by the EFA, Torbay's forecast DSG allocation for 2015/16 is now estimated to increase by approx £1.5m. At the meeting on 16th October 2014 School Forum were requested to identify priority areas on how best to allocate this extra funding and to put forward proposals to the Director of Children's Services.

School Forum noted that any decisions made by the Director of Children's Services would have to be made by early January 2015.

School Forum considered each of the recommendations :-

1. £400,000 for High Needs In-House Provision and Family Thrive (including Autism Enhanced Provision): Members considered the EFA guidelines regarding the spend to save initiatives and using any DSG under spend money differently.

School Forum recommended that further information was needed regarding in-house provision and the Family Thrive programme and endorsed the proposal that a scoping exercise (cost £30,000) be funded from the 2014/15 DSG under spend to employ Debbie Pritchard to scope out the developments.

The Chair asked School Forum to vote on :

Proposal 1: £30,000 Scoping Exercise to analyse the current provision and expectations of a new delivery model be funded from 2014/15 DSG under spend ii) that the future of the recurring funding of the High Needs In-House Provision and Family Thrive programme should be partly funded from the Equal Pay under spend 2014/15 (£300,000 will be funded from the additional 2015/16 DSG money and £100,000 from the Equal Pay Reserve under spend 2014/15 increasing to £200,000 in year 2 and £300,00 in year 3)

Proposal 2: £250,000 for increased in Special Schools Place

Proposal 3: £60,000 for Ethnic Minority Groups and English as an Additional Language

Proposal 4: £40,000 for 3 and 4 year olds in maintained nursery places

Proposal 5: £850,000 Schools Funding Formula – Per Pupil Entitlement using option 2 as the basis for allocation which is the same basis as 14/15 (see item (ii) below)
School Forum recommended that £100,000 from the DSG additional funding 2015/16 should be added to the Schools Funding Formula (making a total of £850,000)

School Forum unanimously voted to the proposals and endorsed the recommendations.

The Director of Children’s Services accepted the recommendations made by School Forum.

ii) The Impact of Minimum Funding Guarantee (MFG) of minus 1.5%

Lisa Finn, Finance Manager, asked that School Forum consider the options for allocating the £850,000 through the PPE. It was noted that there were 10 Primary Schools and 0 Secondary Schools affected by MFG who would not see any increase in their budget through the DSG 2015/16 additional funding.

The options on how this funding is split between Primary and Secondary were discussed.

School Forum endorsed Option 2 of the proposals which states:

“ To maintain the current apportionment between Primary and Secondary”

7. De- delegation and decisions

School Forum were asked to consider the options in the De-Delegation and Centrally retained Decision for 2015/16 and that maintained schools members be asked to vote on each heading on behalf of the schools they represented.

Maurice Codd was not eligible to vote.

Appendix 1: Primary and secondary members voted unanimously in favour of de-delegation of funds to relating to 2015/16:

	FSM £4,000	Insurance £84,000	Facilities/Union Activities £9,000	EAL £9,000	Travellers Education £24,000	Rates Contingency £31,000
Primary	√	√	√	√	√	√
Secondary	√	√	√	√	√	√

Appendix 2: All members voted unanimously in favour of de-delegation of funds centrally retained 2015/16 with the exception of capital expenditure funded from revenue where the £9,000 was no longer required

Significant Pupil Growth	Cockington, Warberry & Torre	£105,000
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Schools Admission Services		£80,000
Servicing the Schools Forum		£28,000
Capital Expenditure from Revenue		£28,000

8. School Budget Returns 2

School Forum noted the findings and conclusions contained in the School Budget Return (SBR2) for maintained schools. Children's Services Finance Team will continue to monitor any maintained primary and special schools showing a surplus balance of more than £8%

9. Standing item: DSG and SEN spending outturn 14/15

School Forum were asked for their views and recommendations that any under spend is carried forward in the DSG earmarked reserve or some or all of it is considered for allocating to all schools in January 2015 at which time the final outturn will be more reliable; £350k of this under spend relates to 2 year olds and Members should consider whether any in-year allocation is distributed to nursery providers.

School Forum Members asked for this decision to be deferred for further discussion at the meeting in January 2015

Action

- i) **School Forum Members to consider their thoughts and views about how the DSG one off under spend should be allocated to schools at the next meeting in January 2015**
- ii) **£40k proposal for additional Virtual School Primary Teacher to be clarified with Virtual School, Chair of Governors (LF)**

10. Further Capital Allocations for Primary School Kitchens

Lisa Finn, Finance Manager, informed School Forum that the Department for Education has launched a bidding round for local authorities to apply for capital funding to support the implementation of UIFSM - some £20million is being made available from funds within the existing UIFSM budget. Local authorities are invited to bid for this capital funding on behalf of their maintained schools, including voluntary aided schools. Currently Torbay has a bid in for Sherwell Valley and White Rock. The outcome of this will be in January 2015.

11. Future Meeting Dates

8th January 2015
 5th March
 25th June
 15th October
 3rd December

7th January 2016
3rd March

Action

- i) **Future meetings to be held in Mezzanine Room 3 Tor Hill House (Sue Moses)**

8th January 2015 School Forum

Proposed Use of 2014/15 Projected Underspend - Early Years and Schools Proposals

At the Schools Forum meeting of 4th December 2014, members were informed that the projected underspend is £600k. Of this amount it was suggested by Forum members that as a large proportion of this is forecast is derived from the 2, 3 and 4 year funding entitlement allocation it was appropriate to distribute some of the underspend to the providers of 2 ,3 and 4 year old nursery education and care.

The early years proposals described below would allocate in total £157,000, leaving circa £400k to be allocated to all schools via either option 1 or option 2 as described below and on the accompanying spreadsheet (appendix 1).

1. Early Years Deprivation Payment

In 2014 the Local Authority has expanded the 2 year old entitlement offer to ensure two year old's living in low income families or in deprived situations benefit from early education opportunities. In November 2014, an additional 511 children accessing provision as a result of the scheme.

The higher intake numbers of two years olds and the associated needs of both the children and families have resulted in additional financial costs for the sector that are not being met by the current funding rates provided. The costs associated with providing these placements were reported to the child poverty commission in October 2013.

To ensure the sustainability of the placements and to increase the quality and experience for both the child and the wider family it is requested that the Early Years Deprivation funding is made available to 2 year olds within this financial year and the provider rate is increased to £250 per child.

Number of children within 30% IDACI	Current level of deprivation funding £194.02	Anticipated Number of children within 30% IDACI (including 2 year olds)	Proposed level of deprivation funding £300.00
500	£97,010.	800	£240,000

Anticipated increase of spending £142,990.00

Through extending and increasing the deprivation funding payment and linking this with the early years pupil premium introduction it is anticipated that the local authority would be able to support providers to consider a shared commissioning approach of additional services for families for example providing access to a graduate led

2. Early Years Entitlement Grant for 3 and 4 year olds

Following the publication of the three documents listed below it has been necessary for the local Authority to review the Early Years and Childcare services provided.

- More Great Childcare (HM Government, January 2013)
- More Affordable Childcare (HM Government, July 2013)
- Early Education and Childcare Statutory Guidance (September 2014, DfE)

The documents have given an increased accountability and inspection regime to providers and further linked quality to funding allocation.

The review of services has resulted in providers needing to pay for services that were previously provided free of charge i.e. support visits, training opportunities and childminder services. To continue to deliver and embed the high quality provision required it is proposed that the 3 and 4 year old provider rate for the PVI sector is increased by 2%.

Current rate of funding per hour per child	Cost of child placement per year	Proposed rate of funding per hour per child	Cost of child placement per year
£4.00	£2,280.00	£4.08	£2,325.60

It is anticipated that this would cost an additional £14k for spring term 2015, with a further full year cost of £48K per year moving forward.

Recommendation for Schools Forum

That both Early Years proposals are agreed

3. Allocation of £400k to Schools and Academies

On the accompanying spreadsheet, 2 options have been modelled.

Option 1

Distributed using pupil numbers from the October 2013 census. The amount per pupil is £24.04

Option 2

Distributed using each school's original 2014/15 funding allocation as a percentage of the overall funding allocation of £78 million. The amount per percentage is £4,000.

Recommendation for Schools Forum

To propose how the remaining DSG should be allocated; option 1 or option 2.

Schools Forum 8th January 2015 - Potential In-year allocation of £400k to schools from the 14/15 forecast DSG underspend

DfE No.	School Name	Pupil Numbers Oct 13	Option 1	School Allocation 31/1/14 excluding Pupil Premium £	% of overall School Allocations £	Option 2
			Funding allocated by Pupil Nos. £			Funding allocated by % of allocations £
Primary						
2407	Furzeham Primary and Nursery School	252	6,060	964,171	1.24	4,942
2434	Curledge Street Academy	391	9,402	1,708,897	2.19	8,759
2438	Oldway Primary School	640	15,390	2,203,405	2.82	11,294
2439	White Rock Primary School	442	10,629	1,400,575	1.79	7,179
2453	Cockington Primary School	445	10,701	1,693,480	2.17	8,680
2454	Ellacombe Academy	253	6,084	1,184,914	1.52	6,074
2455	Homelands Primary School	206	4,954	907,224	1.16	4,650
2456	St. Margaret's Academy	404	9,715	1,612,872	2.07	8,267
2460	Watcombe Primary School	194	4,665	990,156	1.27	5,075
2464	Preston Primary School	302	7,262	1,240,530	1.59	6,359
2468	Shiphay Learning Academy	428	10,292	1,526,538	1.96	7,825
2469	Sherwell Valley Primary School	629	15,126	2,163,989	2.77	11,092
2473	Roselands Primary School	299	7,190	1,109,696	1.42	5,688
2474	Barton Hill Academy	479	11,519	2,546,588	3.26	13,053
3103	Brixham C of E Primary School	206	4,954	894,090	1.15	4,583
3119	Ilsham Academy	168	4,040	598,251	0.77	3,066
3120	Upton St. James Primary	100	2,405	472,169	0.61	2,420
3121	Warberry C of E Primary School	349	8,392	1,291,597	1.66	6,620
3600	Galmpton C of E Primary School	210	5,050	715,621	0.92	3,668
3601	St. Margaret Clitherow Catholic Primary School	127	3,054	511,828	0.66	2,623
3613	Sacred Heart Catholic Primary and Nursery School	210	5,050	858,602	1.10	4,401
3614	Queensway Catholic Primary School	193	4,641	784,689	1.01	4,022
3615	All Saints Babbacombe C of E Primary School	204	4,906	749,044	0.96	3,839
3616	St. Marychurch C of E Primary School	290	6,974	1,163,376	1.49	5,963
3617	Priory Roman Catholic Primary School	203	4,882	765,228	0.98	3,922
3618	Torre C of E Primary School	246	5,916	1,006,123	1.29	5,157
3619	Collaton St. Mary C of E Primary School	206	4,954	714,218	0.92	3,661
3751	Eden Park Primary Academy	357	8,585	1,376,704	1.76	7,057
3752	Kings Ash Academy	411	9,883	1,912,606	2.45	9,803
5200	Hayes School	395	9,499	1,560,838	2.00	8,000
TOTAL PRIMARY SCHOOLS		9,239	222,171	36,628,020	46.94	187,744
Secondary						
4114	Torquay Grammar School for Girls	621	14,933	2,650,290	3.40	13,585
4115	Torquay Academy	852	20,488	4,412,574	5.65	22,618
4116	Churston Ferrers Academy	657	15,799	2,761,734	3.54	14,156
4117	Westlands School & Technology College	996	23,951	5,343,009	6.85	27,387
4118	Brixham College	951	22,869	4,622,079	5.92	23,691
4119	Paignton Community & Sports Academy	1,222	29,386	6,345,193	8.13	32,524
4601	St Cuthbert Mayne Joint Catholic and C of E School	860	20,681	4,141,885	5.31	21,230
5401	Torquay Boys' Grammar School	775	18,637	3,261,014	4.18	16,715
TOTAL SECONDARY SCHOOLS		6,934	166,743	33,537,779	42.98	171,905
Special						
7041	Combe Pafford Academy	202	4,858	2,763,035	3.54	14,162
7042	Mayfield School	157	3,775	3,091,757	3.96	15,847
7046	Torbay School	49	1,178	1,103,850	1.41	5,658
1106	Pupil Referral Unit	53	1,274	913,704	1.17	4,683
TOTAL SPECIAL SCHOOLS & PRU		461	11,086	7,872,346	10.09	40,351
OVERALL TOTALS		16,634	400,000	78,038,145	100.00	400,000
DSG Underspend to allocate				£		
Option 1	Funding per pupil			400,000		
Option 2	Funding per percentage			24.05		
				4,000		

Dedicated Schools Grant 2015/16

Paper for Schools Forum 8th January 2015

1. Introduction and Background

The Education Funding Agency (EFA) announced the 2014/15 DSG funding on 17th December 2014.

The Dedicated Schools Grant is paid as a ring-fenced specific grant and must be used in support of the schools budget as defined in the School and Early Years Finance (England) Regulations 2014. It can be used for no other purpose;

At the end of the 2015 to 2016 financial year the Chief Finance Officer (CFO) of the local authority is required to append an additional note to the statement of accounts confirming the deployment of the DSG in support of the schools budget as required by the Accounts and Audit (England) Regulations 2011. The CFO is also required to confirm final deployment of the DSG in support of the schools budget in connection with the section 251 outturn statement; and

Where there is evidence that a local authority has used the grant for any purpose other than to support the schools budget or has failed to comply with any other condition of grant, the Secretary of State reserves the right to recover the grant.

2. Purpose of the grant

The grant is paid in support of the local authority's schools budget. It is the main source of income for the schools budget. Local authorities are responsible for determining the split of the grant between central expenditure and the Individual Schools Budget (ISB) in conjunction with local schools forums. Local authorities are responsible for allocating the ISB to individual schools in accordance with the local schools' funding formula. They can add to the schools budget from local sources of income.

3. 2015/16 DSG Allocation

The key issue for the 2015/16 allocation is that the estimated increase in funding for the Schools Block element has materialised. Having analysed the make up of the allocation, Torbay have been given a provisional DSG allocation of £89.8. This includes a net increase of £1.449m in funding for the schools block after the removal of the **new** funding of £690k for Devon Studio School. Therefore the proposals put forward at previous Schools Forum for the allocation of this growth can go ahead.

New for 2015/16 is the early years pupil premium, which the EFA have included in the overall DSG funding totals. This differs from the approach taken for other pupil premium allocations which sit outside DSG.

The main elements of the DSG are laid out below:-

Analysis of DSG for 2014/15 and 2015/16

Description	2014/15 £m	2015/16 £m	Increase/Decrease () £m
Schools Block	69.762	71.902	2.140
Schools Block after DSS removed	69.762	71.211	1.449 2%
Early Years **	3.473	3.632	0.159 4.6%
High Needs	14.039	14.250	0.211 1.5%
Additions (changes to floor and EFA changes)	1.902	0.024	(1.878)
Total DSG	89.176	89.808	0.632
Pupil Numbers	16,204	16,215	11
Unit of Funding £	£4,305.25	£4,391.70	£86.45 2%
3 & 4 yr unit of funding	£3,292.29	£3,292.29	£0
3 & 4 yr old numbers	1,055	1,068	13
** Early Years Indicative Pupil Premium	n/a	0.115	0.115
Total DSG	88.815	89.808	0.993 1%

4. Pupil Numbers

From the table above, pupil numbers have increased by 11 from 16,204 to 16,215. The main reduction is in the Secondary Phase. This is shown school by school in Appendix 2 and in the table below by phase;

School Phase	October 2013 Census	October 2014 Census	Net Change
Primary	9,239	9,397	158
Secondary	6,934	6,791	(143)
Total	16,173	16,188	11

Census Figures exclude Devon Studio School

5. Minimum Funding Guarantee (MFG)

The MFG will continue at minus 1.5% per pupil. The School and Early Years Finance Regulations set out the formula factors which are automatically excluded from the calculation.

6. Induction for Newly Qualified Teachers (NQTs)

In September 2012, the induction regulations changed so that teaching schools can act as the appropriate body to monitor and quality assure NQT induction. In order to allow schools to pay for the services of their preferred appropriate body, the funding for NQT statutory induction of NQTs, currently included in local government revenue funding, will move into the DSG so that it can be delegated directly to all schools through local funding formulae. The total allocation of £10.2m has been based on average costs, and the number of NQTs entering the system each year. This has been allocated to each local authority on a per pupil basis (using the pupil numbers used for the Schools Block).

7. Funding for early education places for 2-year-olds from lower income households (£m)

Initial allocations for 2015/16 will be announced in June 2015. These will be based upon the number of eligible children participating in early education as recorded in the January 2015 early years census.

8. Early Years Pupil Premium

Provisional allocations for the early years pupil premium (EYPP) were announced in October 2014. The EFA will conduct a survey in the autumn 2015 to check take-up of the EYPP. Any adjustments required to allocations following the survey will be made in January 2016.

9. High needs block

The high needs block is a single block for local authorities high needs pupils/students aged 0-24. The block includes place funding for pre 16 and post 16 pupils in:

- Maintained schools
- Maintained special schools
- Pupil referral units (PRU)
- Academies
- Special academies
- Non-maintained special schools
- Alternative provision (AP) academies
- AP free school opened before September 2014

The high needs block includes top-up funding for pupils and students occupying the above places and places in further education colleges, specialist post 16 institutions, and commercial and charitable providers (CCP); and funding for high needs pupils and students in independent schools, independent AP providers, hospital education (including independent providers).

10. National copyright licences

The EFA has agreed with the following agencies to purchase a single national licence managed by the EFA for all state-funded schools in England:

Christian Copyright Licensing International (CCLI) **(new for 2015 to 2016)**;

Copyright Licensing Agency (CLA);

Education Recording Agency (ERA);

Filmbank Distributors Ltd. (for the PVSL);

Mechanical Copyright Protection Society (MCPS) **(new for 2015 to 2016)**;

Motion Picture Licensing Company (MPLC);

Newspaper Licensing Authority (NLA);

Performing Rights Society (PRS) **(new for 2015 to 2016)**;

Phonographic Performance Limited (PPL) **(new for 2015 to 2016)**; and

Schools Printed Music Licence (SPML).

This means that Torbay and all the schools will no longer need to negotiate individual licences. There will be savings both in administration and in the overall cost of the licence. The EFA will pay the cost, including VAT, to the agencies and will provide this as a service to local authorities at a charge. This means that local authorities can continue to reclaim VAT on the licences as they do now. These arrangements will cover academies as well as maintained schools, and local authorities are allowed to hold this money centrally rather than include it in school budgets.

Lisa Finn
Finance Manager
2nd January 2015

COMPARISON BETWEEN OCT 13 & OCT 14 PUPIL NUMBERS Excludes Devon Studio School

DfE No.	School Name	Oct 13 Pupil Nos.	Oct 14 Pupil Nos.	Increase or (decrease)
2407	Furzeham Primary and Nursery School	252	256	4
2434	Curledge Street Academy	391	408	17
2438	Oldway Primary School	640	633	(7)
2439	White Rock Primary School	442	445	3
2453	Cockington Primary School	445	471	26
2454	Ellacombe Academy	253	300	47
2455	Homelands Primary School	206	202	(4)
2456	St. Margaret's Academy	404	404	0
2460	Watcombe Primary School	194	197	3
2464	Preston Primary School	302	296	(6)
2468	Shiphay Learning Academy	428	433	5
2469	Sherwell Valley Primary School	629	628	(1)
2473	Roselands Primary School	299	309	10
2474	Barton Hill Academy	479	542	63
3103	Brixham C of E Primary School	206	211	5
3119	Ilsham Academy	168	173	5
3120	Upton St. James Primary	100	102	2
3121	Warberry C of E Primary School	349	366	17
3600	Galampton C of E Primary School	210	201	(9)
3601	St. Margaret Clitherow Catholic Primary School	127	124	(3)
3613	Sacred Heart Catholic Primary and Nursery School	210	208	(2)
3614	Queensway Catholic Primary School	193	193	0
3615	All Saints Babbacombe C of E Primary School	204	205	1
3616	St. Marychurch C of E Primary School	290	303	13
3617	Priory Roman Catholic Primary School	203	200	(3)
3618	Torre C of E Primary School	246	255	9
3619	Collaton St. Mary C of E Primary School	206	208	2
3751	Eden Park Primary Academy	357	355	(2)
3752	Kings Ash Academy	411	382	(29)
5200	Hayes School	395	387	(8)
	TOTAL PRIMARY SCHOOLS	9,239	9,397	158
4114	Torquay Grammar School for Girls	621	628	7
4115	Torquay Academy	852	910	58
4116	Churston Ferrers Academy	657	659	2
4117	Westlands School & Technology College	996	857	(139)
4118	Brixham College	951	931	(20)
4119	Paignton Community & Sports Academy	1,222	1,187	(35)
4601	St Cuthbert Mayne Joint Catholic and C of E School	860	844	(16)
5401	Torquay Boys' Grammar School	775	775	0
	TOTAL SECONDARY SCHOOLS	6,934	6,791	(143)
	TOTAL PRIMARY & SECONDARY	16,173	16,188	15

DSG COMPARISON 2014/15 with 2015/16 @ 17TH DECEMBER 2014

Year	Schools Block	Early Years Block	High Needs Block	Additions - non block	Total DSG		unit of funding	pupil numbers	school block	recoupmt academies	Schools Block	3 & 4 yr old unit of funding	3 & 4 yr old pupil numbers	3 & 4 yr old funding	indicative Early yrs Pupil Prem	Early Yrs Block Total	High Needs Block	NQT	Additions Cash Floor	Total DSG
	£m	£m	£m	£m	£m		£		£m	£m	£m	£		£m	£m	£m	£m	£m	£m	£m
2014/15	69.762	3.473	14.039	1.902	89.176		4,305.250	16,204.000	69.762		69.762	3,292.290	1,055.000	3.473	-	3.473	13.677	0.025	1.902	88.815
2015/16	71.902	3.632	14.250	0.024	89.808		4,391.700	16,215.000	71.211	0.691	71.902	3,292.290	1,068.000	3.516	0.115	3.632	14.250	0.024	-	89.808
Yr on Yr Change	2.140	0.159	0.211	1.878	0.632	0.000	86.450	11.000	1.449	0.691	2.140	0.000	13.000	0.043	0.115	0.158	0.573	0.001	1.902	0.993

Of Which
DSS (see detail below) 0.691

Net real cash Increase £m 1.449

Original Estimate July 2014 £m 1.500

Detail about Devon Studio School

Year	Post 16 High Needs in schools	share of £7m prev paid direct to NMSS	Top Post 16 Schools HN	14/15 indicative HN block	Total HN
2014/15	0.309	0.016	0.809	13.677	14.039
2015/16					14.25

Non Recoupment Academy	Pupils	Basic Entitlement	Other Pupil led	Non pupil led factors	Growth /falling rolls	NNDR	Schools Block Total	MFL %	Schools Block Total with MFL
8804002 Devon Studio School	110	0.433	0.082	0.158	0	0.003	0.676	2.2	0.690872